Crystal Lake Public Library

Presentation for
City of Crystal Lake Open House
Wednesday, September 9

CRYSTAL LAKE
PUBLIC LIBRARY



1965 Building

12,000 sq. ft.

Opened September 12, 1966

Cost: $150,000

1984-1985 Addition

Added 15,000 sq. ft.

Completed August 1985

Cost: $1.66 million

1995-1997 Addition

Added 13,000 sq. ft.

Completed January 1998

Cost: $2.9 million

Included construction of the Beacon areas

Current Building: 40,000 square feet

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Crystal Lake Public Library

Capital Expenditures

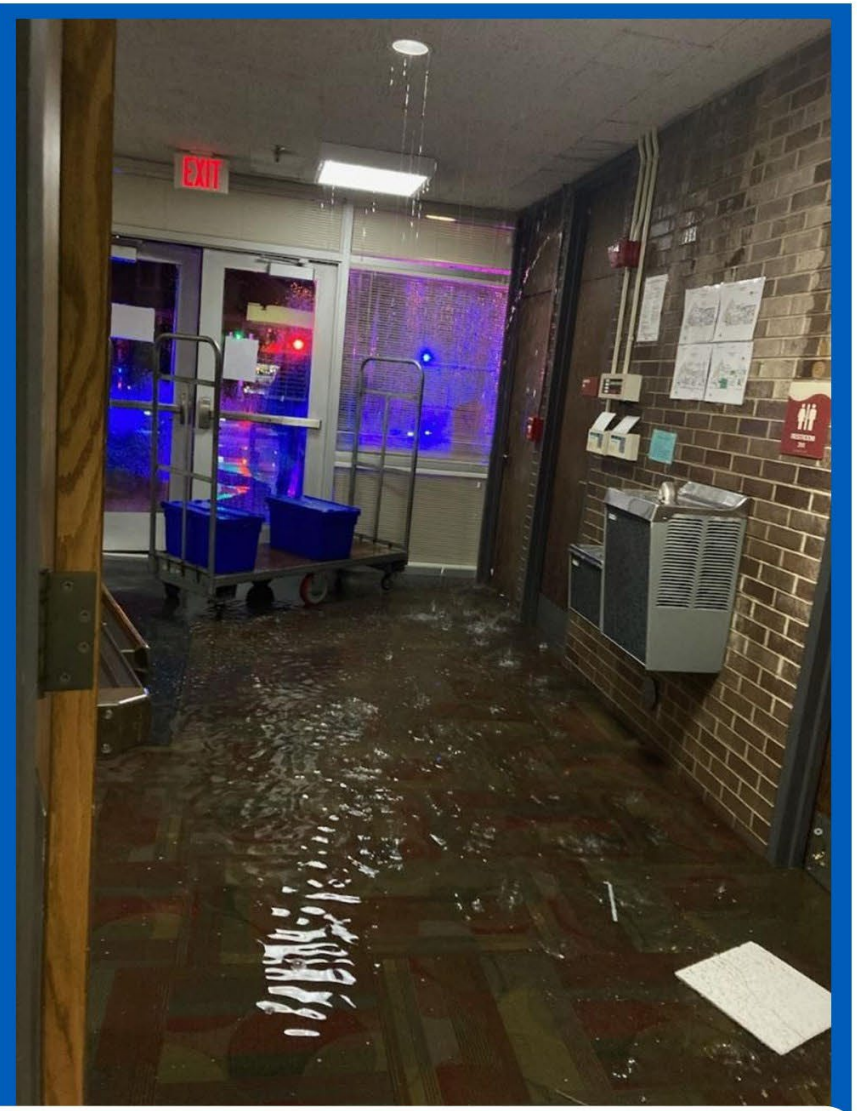
Jan. 1, 2017-Aug. 31, 2026

Repairs Project 2020-2021	$3,498,284
Elevator	11,974
Envelope	4,623
Finishes	1,987
HVAC	346,476
Legal & Professional	259,063
Phone System (2018)	35,663
Plumbing	7,991
Security System	22,182
Site Work	67,619
Sprinkler System (pipe burst)	175,089
Technology	82,544
Water Main	61,056
Total	**$4,574,552**



November 2021
Water Pipe Leak

Repair Cost:
$61,056
Library closed
one week.



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January 2024 Frozen Pipe/Burst
Repair Cost: $175,089
Library closed 2 days. Parts of library closed for several days.



Compressor Repair: $25,020
August 2026
Lost air conditioning in the 1965 portion of the building including the Ames Room

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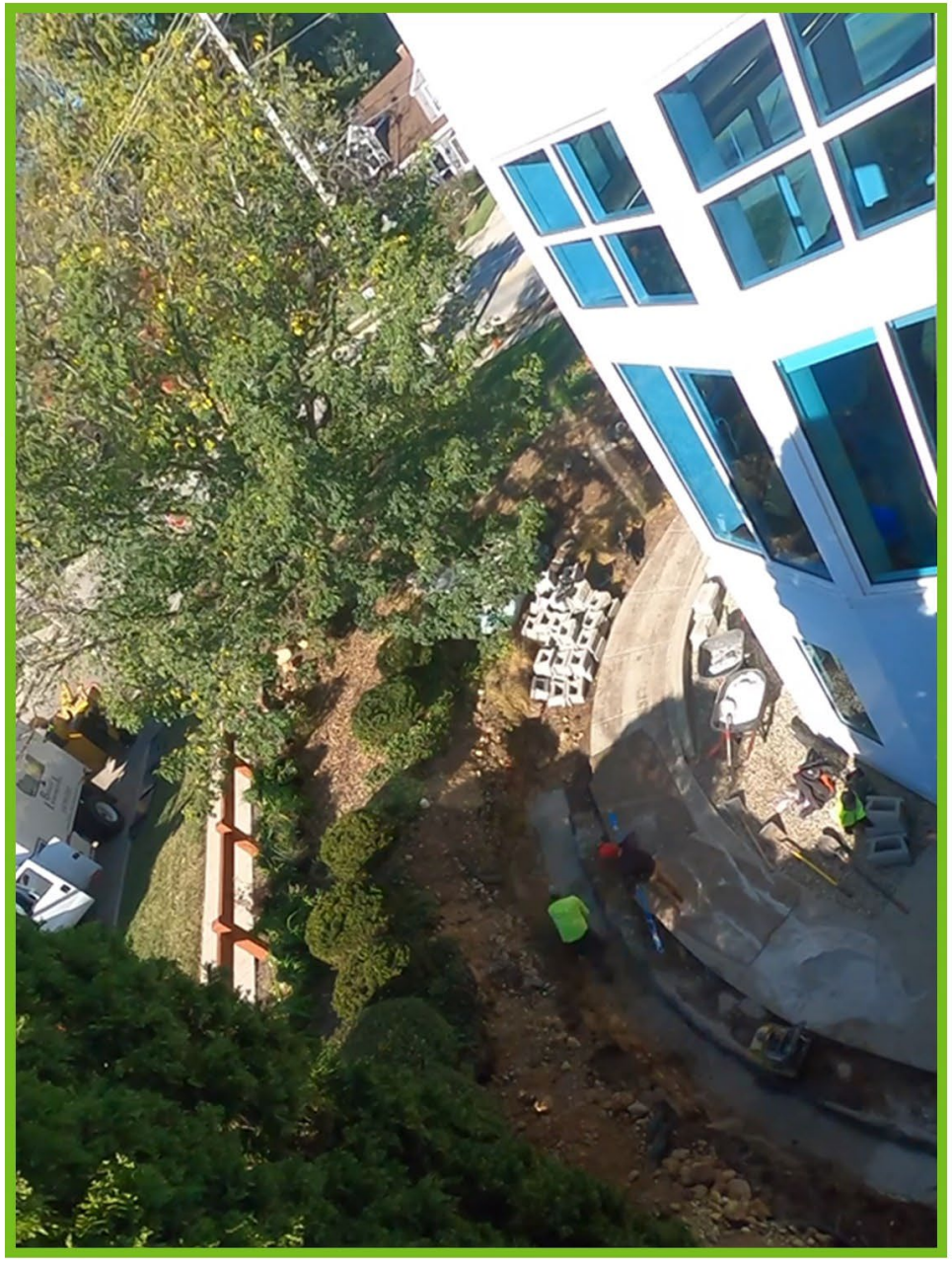
Sinkhole Repair

July 2026
Cost: $6,250

Retaining Wall Replacement 2024

$38,526

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Anticipated Expenditures at Current Building Through 2029

Repair Costs

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Costs are based on diagrams and narratives contained in the Library's Strategic Facilities Plan. Overall project costs are rounded to nearest $100,000.

Description	Cost
Building (Hard Costs)	$5M
Implementation (Soft Costs)	$1.9M
Furnishings	$130,000
Fees & Expenses	$630,000
TOTAL (High Range)	**$7.7M**
TOTAL (Low Range)	**$7.1M**
Cost per SF	**$195**

$7.7M

Total Project Cost (2029 Dollars)

Future Roof Replacement est. $500K-$1 M



Future Parking Lot Regrade & Resurface est. TBD

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Stairway

Not ADA Accessible
Future Repairs Needed



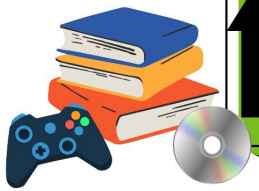
Steps are crumbling. Cement needs repair.
Not accessible for patrons with strollers or wheelchairs.

Library Use Statistics
Fiscal Year 2025

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Library Use
FY2025

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595,390
Materials Circulated





325,631
Database Searches





168,969
Library Visitors



Library Use FY2025



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125,072
eMaterials Circulated



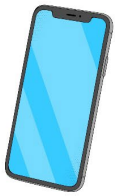


67,134
Reference Questions





20,980
Wi-Fi Sessions

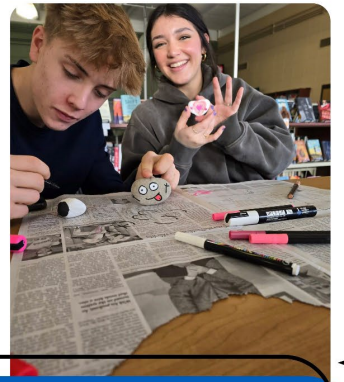


2,800
Items delivered to homebound patrons & adult living communities





47,563
People participated in programs



14,668
Children, teens & adults were visited by library staff at parks, schools & community events

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LIBRARY OF THINGS

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801 Borrows from the Library of Things

Seed Library



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9,233 Seed Packets Given Away

The Value of a New Library



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- **New Library buildings bolster downtown & cultural development.**
- **New Libraries spur substantial economic return. Economic studies show $5 brought into a community for every $1 invested.**
- **Libraries are economic engines, purchasing goods and services.**
- **People who visit libraries often visit other businesses in the community.**



Reimagined Community Spaces

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Makerspace Kitchen

Arlington Heights Memorial Library



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Cooking & culinary skills classes; community service projects (prepare meals & lunches for charities & homeless shelters); local business training; commercial & personal rentals.



Makerspace

Algonquin Area Public Library

A space that encourages creativity, design and building using various tools and technology including Cricut machines, 3D printers and a laser machine.

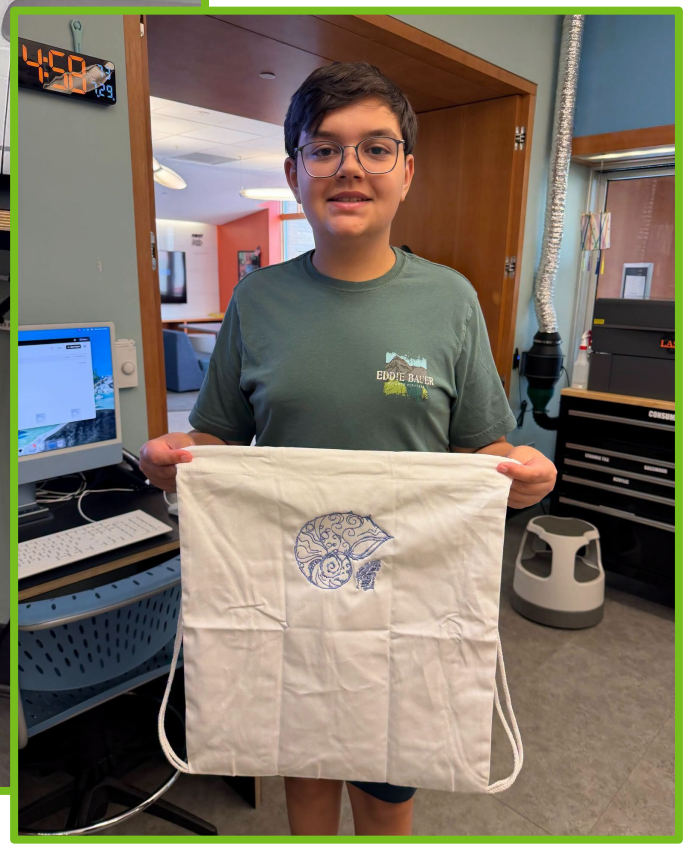
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Makerspace

Embroidery Machine

Ela Area Public Library – Lake Zurich



A space that encourages creativity, design and building using various tools and technology including Cricut machines, 3D printers and a laser machine.

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Reimagined Community Spaces

Gail Borden Library–Elgin



Reimagined Community Spaces

Gail Borden Library–Elgin



Community Spaces

Wauconda Area Public Library



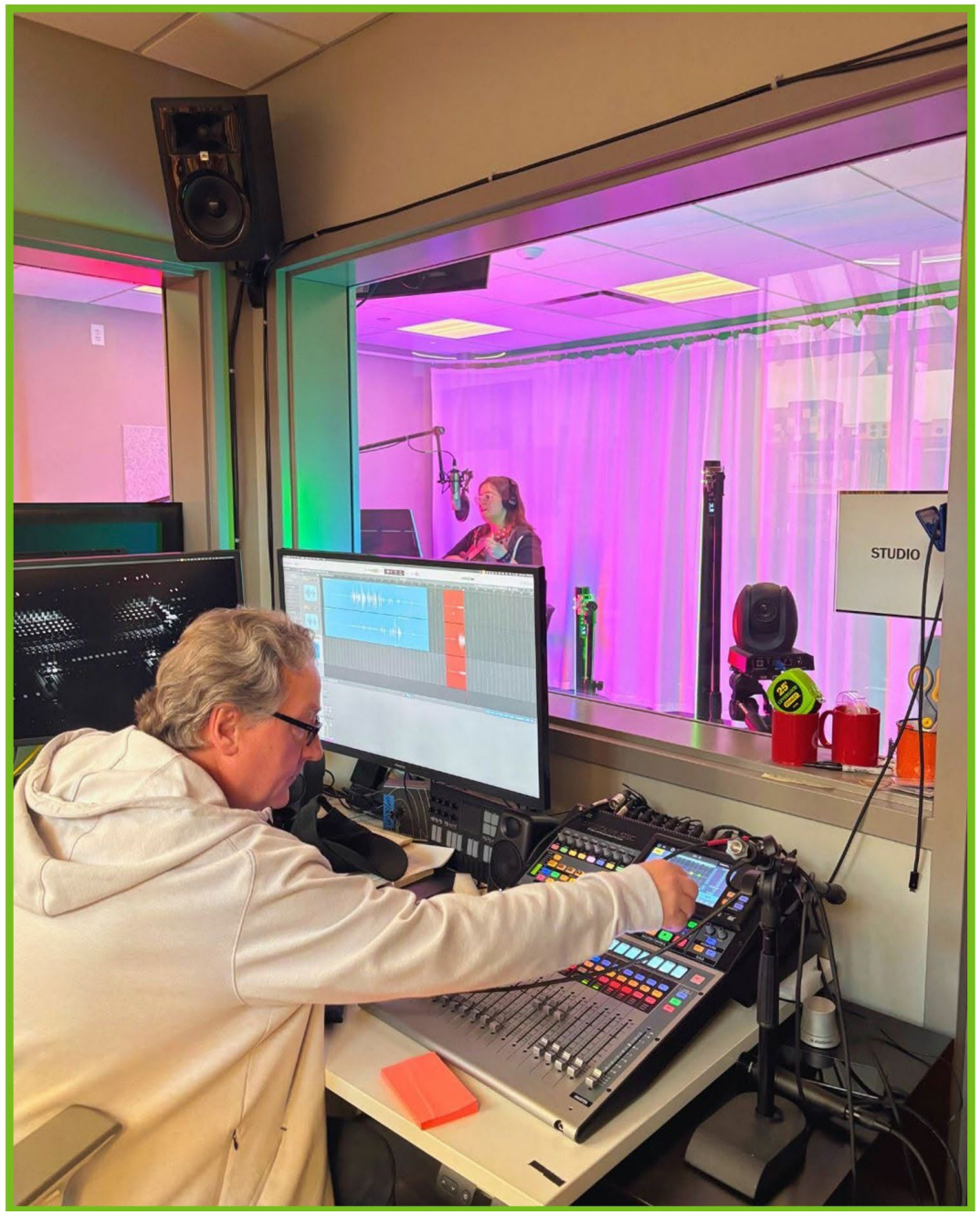
Teen Area

Geneva Public Library



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A place just for teens where they can relax, socialize, do homework, play a game, and enjoy crafts and other activities.



Recording Studio

Huntley Area Public Library

Equipment for all levels of creators: microphones, cameras, lights, green screen and software.

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Reimagined Children's Spaces

Lisle Library District

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